

Chief Education Officer's Report to Governors

SPRING TERM (1) 2005

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Passporting Level

The LEA has received the provisional calculation of the schools budget level for passporting.

2004-05 passporting baseline (excluding LSC) = £157.6M

2005-06 passporting baseline (excluding LSC) – provisional = £169.739M

The 2005-06 baseline excludes the main budget share requirement for London Academy but for the first time includes £4.993M for Threshold and Performance Pay.

The 2004-05 Schools Formula Spending Share = £153.5M

The equivalent 2005-06 Schools Formula Spending Share = £ 160.6M

This represents an increase of 4.6% (£7M). The real increase for schools is higher since the 2004-05 base includes the London Academy.

Subject to the final Local Government Settlement and Council decision, the Council has advised the DfES that it intends to passport in full.

All schools can expect to receive at least the Minimum Funding Guarantee, in many cases schools will receive a higher allocation via and Barnet Funding Formula.

Schools**Block 2005-06**

The schools block consists of two categories of expenditure:

Delegated to schools = £141,927,000

Centrally retained = £ 27,863,000

Total = £169,790,000

Delegated items relate to the schools' formula funding shares.

The centrally retained elements include non-maintained nursery settings; independent school fees relating to special educational needs; other outborough provision; education at non school settings (i.e. PRUs); Standards Fund LEA contribution; Excellence in Clusters and Threshold and Performance Pay.

Standards Fund

There are no major changes to the grant. The LEA will be taking-up 100% of the grant by providing the relevant contribution necessary.

Schools can expect to be funded at similar levels to last year plus inflation rate of 4%. The total Standards Fund allocation is £16.4m; of which £11.4m will be grant related and £5m will be the LEA's contribution. See attached for provisional allocations.

Timescale for receiving School Budget Shares

January PLASC count day	20 th January 2005
Schools to return PLASC data to LEA	9 th February 2005
LEA to return PLASC data to DfES	16 th February 2005
Provisional Budget Shares to Schools	2 nd March 2005
Schools to notify LEA on potential errors	9 th March 2005
Final Budget Shares to Schools	15 th March 2005
Governing Bodies to approve Budget Plans	20 th April 2005
DP11 and Best Value Statement from schools to Chief Finance Officer	31 st May 2005

See Appendix I

**Governors'
Role**

- To note the information above and in Appendix I

**For
consideration
/ action by:**

All Governors / members of the Finance Committee

**Contact/
Information**

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2.

Policy on Restrictive Physical Interventions with Children and Young People

Summary

The Barnet Council policy and guidance on use of physical interventions has been revised and updated and will be distributed to all schools and educational and care settings.

The guidance provides advice on best practice in preventative methods to avoid the need for use of physical restraint and, in the rare circumstances when restraint is required, guidance on appropriate interventions.

Training courses for staff are run regularly by the LEA Inclusive Education Advisory Team.

Governors' Role

- To monitor the implementation of the whole school behaviour policy including guidance on physical restraint
- To work with the Headteacher to ensure that school staff have access to training on physical restraint as appropriate

For consideration / action by

- All Governors

Contact/ Information

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STANDARDS FUND 2005/2006

Provisional

302 Barnet

School Development Grant			
Grant No:	1		
	School Development Grant		
Grant Rate:	Allocation	DfES Grant	LEA Contribution
	£	£	£
	3,443,409	1,948,439	1,494,971

Grant No:

Grant rate

Allocation £

Targeted and Demand Led Grants

Grant No:	Description	Grant rate	Allocation £	Total Allocation £
3	Ethnic Minority Achievement	50%	2,239,468	
4	Advanced Skills Teachers	50%	735,971	
7	Targeted Support for Primary Strategy	50%	346,072	
7 (a)	Targeted Support for Primary Strategy	100%	352,252	
8	Targeted Support for KS3	50%	429,289	
9	Leadership Incentive Grant	100%	540,000	
10	Targeted Improvement Grant	100%	30,000	
11	Beacon Schools	100%	0	
12	Leading Edge	100%	60,000	
14	Training Schools	100%	0	
15	Extended Schools	100%	443,371	
16	Federations	100%	0	
17	Gifted & Talented Children	100%	22,175	
18	EiC & Excellence Clusters	100%	1,653,226	
19	Targeted Behaviour Improvement (EiC) Prog	100%	728,000	
40	Enterprise Learning	100%	370,256	7,950,078

LEA Grants

22	Primary Strategy: Central Co-ordination	50%	277,595	
23	KS3 Strategy: Central Co-ordination	50%	346,500	
24	KS3 Behaviour & Attendance: Central Co- ordination	100%	68,300	
25	LEA Support for Workforce Remodelling	100%	232,929	
26	Music Services	100%	193,251	
27	Education Health Partnerships	100%	34,024	
28	Vulnerable Children	50%	461,050	
29	Investigation & Referral Support Co-ordinators	100%	0	
30	Playing for Success	Allocation	0	
		DfES Grant	0	
		LEA Contribution	0	
39	School Travel Advisers	100%	40,000	1,653,649

ICT in schools

31a	Infrastructure and Hands on Support	Allocation	2,196,405	
		<i>DfES Grant</i>	1,385,487	
		<i>LEA Contribution</i>	810,918	
31b	Broadband Connectivity	50%	603,437	
31c	e-Learning Credits (Curriculum On- Line)	100%	594,752	3,394,594
Total				16,441,730
Grant				11,416,151
LEA				5,025,579